

Council Budget Workshop

~~October~~ 26<sup>th</sup>, 2016

Time: 6:30 P.M.

Present: Vietta McKenzie, Jamie Cain, Darrell Poling, Kevin Fleetwood, Darren Covington

The City Council met in a Budget Workshop to discuss the 2017 Budget. Mayor Manus mentioned that he would like to see the fire salary increased by \$2,200.00, and the police salaries increased by \$2,000.00. It was also purposed by Mayor Manus that Fire and Police would start paying a low cost for their insurance. The new rate of the insurance would be \$400.00 for an individual or \$1200.00 for a family per year.

A 1.2 percent increase in pay next year was discussed for City workers in Sewer and Street Department.

The Council had time to go through their budget binder page by page with any additional questions that they may have had.

The Council discussed that they wanted to reduce enough to balance the budget. This would be around \$150,000.00. The Council would reduce the health insurance until the General Fund Budget is balanced.

September

AG

10-3-16  
Corrected

There will be a Public Hearing of the Budget on October 3<sup>rd</sup>, 2016 at 7:00 P.M.

The Council Workshop ended at 9:35 P.M.

Netta McKenzie

L. Steeple

David G. G.

Dan R. Cooney

R. Smith

ATTEST Ashley Green

Clerk Treasurer