

COMMON COUNCIL MEETING – SPECIAL
SEPTEMBER 10, 2007
TIME: 6:00 P.M.

PRESENT: Mayor Frank Manus, Helen Gardner, Gary Herbert, Ken Dornich and Larry Bower. Glenn Tebbe was absent.

RE: Budget Work Session.

Council met in special session to discuss the budget for 2008 and how to meet the \$1.5 million to cut as designated by the DLGF.

The Mayor stated that he, the clerk-treasurer and deputy clerk-treasurer had met with the department heads and discussed the budget. There is not a lot of difference in line item from the 2007 budget and the main inflation of the budget is the addition of personnel.

The 2007 budget rate has not been ratified as of yet to the City and the City has not received much in money from the County and from what they are being informed, it will probably be November before the City receives tax money. The tax statements have not been sent out yet.

Three options were worked up and presented to the Council. After looking over the options and discussing them with the department heads, the Council wanted to go with option 2. That would be turning the budget in more than \$500,000 over target. It would also not delete all the personnel that the departments have requested.

Meeting adjourned at 6:47 P.M.

PRESIDING OFFICER:

ATTEST: _____
Clerk-Treasurer