

COMMON COUNCIL MEETING – SPECIAL  
SEPTEMBER 18, 2006  
TIME: 6:00 P.M.

Present: Mayor Frank Manus, Helen Gardner, Ken Dornich, Gary Herbert, Glenn Tebbe and Larry Bower.

RE: Budget Work Session.

Council members went thru the individual budgets making any cuts possible. The cuts made were:

1. Assistant part-time -\$1000 account 101-001-113
2. Computer software -\$1500 account 101-002-223
3. Computer supplies -\$1000 account 101-002-222
4. Storm sewers -\$5000 account 101-006-398
5. Phones city hall and depts.. -\$5000 101-006-324
6. Animal control -\$5000 101-006-397
7. Garage and motor supplies -\$2000 101-009-223
8. Repairs -\$4000 101-009-361
9. New truck -\$21,985 sanitation dept. (loan paymt.)
10. Dictaphone service agreement -\$1680 101-007-361
11. Pager & service agreement -\$1500 101-0070363
12. In car video service agreement-\$1200 101-007-367
13. in-car video -\$5000 101-007-448
14. Truck and admin vehicle fire dept. -\$40,000 (loan paymt.)
15. Fire dept. 3 new hires at ½ year -\$46,350 plus perf -\$9000
16. Police dept. 1 new hire at ½ year -\$15,050 plus perf -\$3000

Council ask the Clerk-Treasurer to take these proposed cuts back and refigure the general fund budgets and the amount cut from \$800,000.

The year 2007 budget was advertised on August 11<sup>th</sup> and August 18<sup>th</sup> and a public hearing was held at the September 5<sup>th</sup> Council meeting.

**Motion by Glenn Tebbe and seconded by Larry Bower to pass on 2<sup>nd</sup> reading the 2007 proposed budget. So passed.**

Council will hold a special meeting on September 25<sup>th</sup> to approve and pass the budget after reductions for the year 2007.

Meeting adjourned at 7:45 P.M.

PRESIDING OFFICER \_\_\_\_\_

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ATTEST: \_\_\_\_\_  
Clerk-Treasurer